



BURNIE
CITY COUNCIL

3 Year Corporate Plan 2007 – 2010

(as adopted 21 November 2007)

3 Year Corporate Plan

GOAL: 1 PROGRESSIVE REGIONAL CENTRE

Objective: 1.1 Further develop Burnie as the North West centre for health services.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.1.1 <i>Promote the retention of North West Regional Hospital Burnie Campus as the regional base.</i>						
Participate as applicable in plans to secure the North West Regional Hospital Burnie Campus.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.1.2 <i>Encourage initiatives that enhance the regional delivery of health care services based in Burnie.</i>						
Work with health professionals as appropriate to implement the Tasmanian Health Plan.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 1.2 Further develop Burnie as the North West centre for education.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.2.1 <i>Support the delivery and expansion of post compulsory education and training services based in Burnie.</i>						
Implement pilot project with Hellyer College to deliver VET in children's services.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate the provision of engineering courses in collaboration with appropriate educational partners.	Works and Services Management	10/07/2008	30/06/2009	\$0	\$0	\$0
Increase access to post compulsory education and training opportunities.	Community and Economic Development Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate opportunities for the Burnie Civic Centre to provide catering and theatre courses in collaboration with appropriate educational partners.	Burnie Civic Centre	01/12/2007	01/03/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.2.2 <i>Promote and facilitate education and training pathways for life long learning.</i>						
Work with the Australian Technical College to establish the North West campus.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement the Creative Pathways Plan.	Land Use Planning	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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Objective: 1.3 Initiate and support activities that enhance the growth of Burnie's business and industry sectors.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.3.1 <i>Identify and promote appropriate land for industrial and commercial use.</i>						
Implement recommendations of the Burnie Industrial Land Strategy.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Initiate Implementation of the Burnie Settlement Strategy and initiate review of planning regulations.	Land Use Planning	01/07/2007	30/06/2008	\$0	\$0	\$0
Work with the Department of Economic Development on provision of incentives for implementation of the Industrial Lands project for the Central Coast/Burnie/Waratah-Wynyard area.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate a Land Bank or other strategies to acquire and consolidate non-industrial sites within preferred industrial locations.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.3.2 <i>Ensure access and utilisation of high quality information technology and telecommunications infrastructure.</i>						
Support ICN to provide a growth path.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate video conferencing facilities at the Burnie Civic Centre.	Burnie Civic Centre	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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Objective: 1.3 Initiate and support activities that enhance the growth of Burnie’s business and industry sectors.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.3.3 <i>Initiate and support activities that attract and assist business investment and expand employment opportunities.</i>						
Develop initiatives to assist Advance Burnie to respond to emerging issues.	Advance Burnie	01/07/2007	30/06/2008	\$0	\$0	\$0
Identify Burnie’s investment and employment capabilities and advantages and build strategies to capitalise on these attributes/elements for implementation of the Settlement Strategy through an Economic Development Plan.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.3.4 <i>Initiate and promote initiatives that support and enhance business development and business creation.</i>						
Prepare a demographic, economic and social profile of Burnie derived from the Settlement Strategy.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.3.5 <i>Facilitate or develop commercial initiatives to stimulate the Burnie economy in areas of identified opportunity.</i>						
Reflect findings of the Settlement Strategy within the Economic Development Plan.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop Master Plans for West Park, Cooee and Camdale.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.3.6 <i>Provide an environment conducive to employees wanting to live and work in Burnie.</i>						
Promote regional cultural and leisure facilities.	Community and Economic Development Management	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 1.4 Manage tourism to ensure positive local economic, social and employment outcomes.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 1.4.1 Market and promote Burnie's tourism products within a state, national and regional context.						
Implement magnets and memories from the Burnie Signage Strategy.	Tourism and Marketing	01/07/2007	30/06/2008	\$0	\$0	\$0
Work with Creative Paper to strengthen links with the print aspect of the Art Gallery.	Burnie Regional Art Gallery	10/07/2008	30/06/2009	\$0	\$0	\$0
Investigate Makers gallery.	Tourism and Marketing	01/07/2007	30/06/2008	\$0	\$0	\$0
Improve relationships between the Visitor Information Centre and Creative Paper Tasmania.	Tourism and Marketing	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.4.2 Implement the Tourism Development Plan to ensure Burnie is a tourist destination stop.						
Implement the Tourism Development Plan specific components.	Tourism and Marketing	10/07/2008	30/06/2009	\$0	\$0	\$0
Link cultural precinct to the waterfront.	Community and Economic Development Management	10/07/2008	30/06/2009	\$0	\$0	\$0
Demolish former Arthur Support School buildings. as part of site preparation for West Park Masterplan.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Improve signage to the Cultural Precinct.	Burnie Civic Centre	01/09/2007	01/10/2007	\$8,750	\$0	\$0
Strategy Budget:				\$8,750	\$0	\$0

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Objective: 1.5 Facilitate the improvement of freight and passenger links, which focus on Burnie as the transportation hub for the North West.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.5.2 Promote and improve the Burnie Airport services as a critical regional link.						
Develop partnerships and source Tourism Tasmania Funding to develop inbound market.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.5.3 Actively participate with the transportation industry to retain and develop regional transport links intra and interstate.						
Work with transport providers to ensure Burnie retains hub.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Lobby for a review of the Cradle Coast Regional Transport Plan to include Burnie issues.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.5.5 Work collaboratively to ensure the rail link to Burnie remains a strong priority in terms of servicing regional economic development initiatives.						
Develop a partnership with Pacific National and State Government.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Lobby for allocation of rail rescue funding for Burnie link.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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Objective: 1.6 Enhance Burnie's attraction as a regional centre for a diverse range of cultural and entertainment activities.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 1.6.1 <i>Develop an identifiable cultural precinct that links existing cultural assets.</i>						
Develop cultural precinct plan.	Burnie Civic Centre	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.6.2 <i>Develop strategies to raise awareness and increase use of existing cultural and entertainment facilities.</i>						
Develop web page and internet ticketing for Burnie Civic Centre.	Burnie Civic Centre	01/10/2007	30/12/2007	\$10,000	\$0	\$0
Promote Bridge and Boardroom facilities for community meetings.	Burnie Civic Centre	01/07/2008	30/06/2009	\$0	\$0	\$0
Develop a marketing plan for Council's cultural facilities.	Burnie Civic Centre	10/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$10,000	\$0	\$0
STRATEGY: 1.6.3 <i>Identify and facilitate entertainment and cultural opportunities that bring economic and social benefits to the area.</i>						
Undertake community initiatives for which there is demonstrable community benefit.	Community and Economic Development Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Undertake audience development initiatives for youth audiences and other shows.	Burnie Civic Centre	01/04/2008	30/05/2008	\$5,000	\$0	\$0
Undertake planning and develop initiatives for the International Papermaking Conference in 2009.	Community and Economic Development Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate and trial a theatre program at the Civic Centre.	Burnie Civic Centre	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$5,000	\$0	\$0

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Objective: 1.7 Develop innovative and productive partnerships to enhance regional opportunities.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 1.7.2 Actively engage with the Cradle Coast Authority.						
Work with the Regional Tourism Authority to strengthen Burnie as a base for regional tourism.	Tourism and Marketing	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.7.4 Encourage and work cooperatively with local, regional and state agencies.						
Investigate development of 2nd partnership agreement with State Government.	Corporate Services Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Explore and implement resource or knowledge sharing opportunities and improve working relationships with community groups, other local government authorities and government agencies.	Works and Services Management	01/07/2007	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 1.7.5 Strengthen regional and Council alliances and resource sharing arrangements and opportunities.						
Pursue resource sharing opportunities with neighbouring Councils.	Executive Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate resource sharing opportunities between the Burnie Civic Centre and the Devonport Entertainment and Convention Centre.	Burnie Civic Centre	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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GOAL: 2 VIBRANT COMMUNITY AND LIFESTYLE

Objective: 2.1 Value, encourage and recognise the needs, ideas and contributions of young people for the benefit of the community.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 2.1.1 <i>Develop and implement a Youth Strategy that responds to the needs of young people, changing demographics and social trends.</i>						
Implement key strategic actions from the Youth Strategy.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Enhance the Creative Living Centre facilities.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.1.2 <i>Work collaboratively to provide a range of programs for young people which ensure "connectedness" with the community.</i>						
Collaborate with young people on the development of the skate park.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.1.3 <i>Facilitate open communication and collaboration with young people and encourage and support appropriate initiatives.</i>						
Review the operations of the Burnie Youth Council.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 2.2 Value and support families to improve community development outcomes by investing in the early years to ensure enhanced outcomes for the community.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.2.1 <i>Implement the Children's Services Master Plan.</i>						
Implement key strategic actions from the Children's Services Master Plan.	Family and Community Services Administration	01/07/2007	30/06/2010	\$0	\$0	\$0
Review Children's Services Master Plan.	Family and Community Services Administration	10/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.2.2 <i>Ensure access to a range of quality, equitable and flexible children's services programs.</i>						
Support initiatives through the Communities for Children program.	Family and Community Services Administration	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.2.3 <i>Work collaboratively with service providers and other agencies to improve the range and quality of community services.</i>						
Seek funding for Young Parents Program.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.2.4 <i>Provide information and communication to support families in their role.</i>						
Coordination and delivery of the Mobile Family Resource Service.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 2.2 Value and support families to improve community development outcomes by investing in the early years to ensure enhanced outcomes for the community.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.2.5 Investigate opportunities to enhance “the early years development”.						
Seek funding for programs focused on the early years.	Family and Community Services Administration	01/07/2007	30/06/2010	\$0	\$0	\$0
Coordinate a bi-annual information expo for families.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Coordinate a bi-annual information expo for families.	Family and Community Services Administration	10/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 2.3 Support a diverse range of cultural experiences that foster a creative community.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 2.3.1 <i>Ensure community and cultural facilities are accessible and equitable for all members of the community.</i>						
Support the implementation of the Family Friendly Businesses Initiative.	Family and Community Services Administration	01/07/2007	30/06/2009	\$0	\$0	\$0
Review and progress disability access for Council's community and cultural facilities.	Technical Services	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.3.2 <i>Plan, facilitate and promote cultural activities that enrich local culture and identity.</i>						
Develop activities to support the International Papermakers Conference in 2009.	Burnie Regional Art Gallery	01/07/2007	30/06/2008	\$0	\$0	\$0
Provide funding advice to local cultural organisations.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Develop further initiatives around Printmakers Gallery and Prize - Symposium.	Burnie Regional Art Gallery	01/07/2007	30/06/2008	\$0	\$0	\$0
Support and develop speech and drama program.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Support and develop Cradle Coast String Outreach program.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop community and family public programs as per public consultation undertaken in February 2006.	Pioneer Village Museum	01/07/2007	30/06/2008	\$0	\$0	\$0
Partner industry professionals to mentor young artists.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Coordinate the 'Your Story' project.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Undertake maintenance on public art works.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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Objective: 2.3 Support a diverse range of cultural experiences that foster a creative community.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.3.3 Provide opportunities to celebrate and gather together as a community.						
Source funding for the promotion and celebration of Harmony Day and other activities.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.3.4 Incorporate community and public art programs into public spaces.						
Coordinate and develop Art in Public Spaces Strategy and Policy.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Investigate and create a cultural pathway from the waterfront development to the Cultural Precinct.	Burnie Civic Centre	10/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 2.4 Build community capacity and foster community leadership.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.4.1 Facilitate projects that promote inclusion and an understanding of diversity in the community.						
Art Gallery to curate travelling shows that promote inclusion and an understanding of diversity in the community.	Burnie Regional Art Gallery	10/07/2008	30/06/2009	\$0	\$0	\$0
Deliver the Inclusion Support Agency service to the North West Region.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Develop partnerships with a diverse range of community organisations eg Migrant Resource Centre, Speak Out and Volunteer Tasmania.	Community Development	10/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.4.2 Support, recognise and celebrate volunteers and leaders who work within the community.						
Coordinate Bi Annual Volunteers Awards.	Community Development	10/07/2008	30/06/2009	\$0	\$0	\$0
Coordinate Volunteers Expo.	Burnie Civic Centre	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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Objective: 2.5 Support vibrant community programs and events that actively promote a healthy and positive lifestyle.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.5.1 <i>Implement the Positive Ageing Plan.</i>						
Implement key strategies from the Positive Ageing Plan.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.5.2 <i>Encourage health promotion through a range of initiatives.</i>						
Expand dental program in all Child Care Centres.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Expand Start Right - Eat Right program to all Child Care Centres.	Family and Community Services Administration	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 2.6 Manage Council facilities and services to better meet community needs.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 2.6.1 <i>Ensure a high level of awareness of the services and facilities that are available.</i>						
Develop a marketing strategy for Children's Services.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Coordinate the Mobile Family Resource Service.	Community Development	01/07/2007	30/06/2009	\$0	\$0	\$0
Identify and implement e-services relevant to W&S Department	Technical Services	01/07/2008	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 2.6.2 <i>Optimise community participation in the use and the development of community facilities and services.</i>						
Undertake public consultation on Council's service level document to broaden understanding of services provided and determine community expectations in regard to maintenance levels.	Technical Services	03/03/2008	30/06/2009	\$0	\$0	\$0
Adjust service level documents where possible to better reflect community expectation's.	Technical Services	01/07/2008	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

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GOAL: 3 ENVIRONMENT AND INFRASTRUCTURE

Objective: 3.1 Develop and implement integrated programs of environmental management.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 3.1.1 Educate and ensure compliance with regulations designed to protect the environment and health of the community.						
Develop Environmental Management Procedures for necessary work tasks (e.g. stormwater run off).	Works Depot	01/07/2006	30/06/2008	\$0	\$0	\$0
Prepare and communicate information to assist regulatory compliance and to generally enhance awareness and observation of behaviours for environmental improvement.	Land & Environmental Services Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Provide necessary education and fully implement environmental operational procedures for work activities	Works Depot	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.1.4 Promote the importance of air quality for the community.						
Promote use of non particulate heating systems.	Land & Environmental Services Management	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 3.2 Promote sustainable management of natural resources for the conservation of the environment and the enjoyment of present and future generations.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.2.1 <i>Implement the Burnie Weed Management Plan.</i>						
Maintain compliance with the Burnie Weed Management Plan.	Land Use Planning	01/07/2007	30/06/2008	\$29,000	\$0	\$0
Strategy Budget:				\$29,000	\$0	\$0
STRATEGY: 3.2.3 <i>Protect the natural systems and maintain diversity of its wildlife and their habitat.</i>						
Commence implementation of the Fernglade Conservation Area Management Plan.	Land Use Planning	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 3.3 Ensure development complements the natural environment, landscapes, cultural identity and economic growth.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.3.1 Facilitate quality development.						
Incorporate guidelines into planning scheme provisions and into Council design and construction codes for future capital and maintenance works.	Land Use Planning	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.3.3 Recognise and strengthen the unique attraction of our beaches, coastlines and waterways.						
Prepare a local natural resource management plan.	Land Use Planning	10/07/2008	30/06/2009	\$0	\$10,000	\$0
Strategy Budget:				\$0	\$10,000	\$0
STRATEGY: 3.3.4 Encourage the protection of significant items of historic, scientific, cultural, architectural and natural assets.						
Undertake a Heritage Study and develop a heritage plan.	Land Use Planning	01/07/2007	30/06/2008	\$40,000	\$0	\$0
Strategy Budget:				\$40,000	\$0	\$0

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Objective: 3.4 Ensure access to a clean water supply.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.4.2 To ensure adequate clean water supply.						
Implement recommendations from Council's Water Strategy.	Technical Services	01/01/2007	30/06/2010	\$0	\$0	\$0
Develop and implement long-term maintenance and replacement program for water plant.	Technical Services	01/01/2008	30/06/2008	\$0	\$0	\$0
Undertake detailed water network analysis establishing sound understanding of future capacity.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.4.3 Support initiatives that encourage water conservation and reuse.						
Identify and implement initiatives that encourage water conservation and reuse.	Technical Services	01/10/2006	30/06/2009	\$0	\$0	\$0
Investigate and identify possible wastewater effluent re-use options.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



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Objective: 3.5 Maintain and enhance sustainable open space and recreation facilities to meet community needs for active and passive recreation.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.5.2 <i>Implement the waterfront master plan.</i>						
Implement Stage 2 of the Waterfront Master Plan.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.5.3 <i>Undertake improvement projects which enhance the use of our beaches, coastlines and waterways.</i>						
Continue to seek funding for an Indoor District Aquatic Centre.	Economic Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement priorities and improvements from the Fernglade Management Plan.	Technical Services	01/10/2006	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 3.6 Develop a coordinated and well planned transport network for vehicles and pedestrians.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.6.2 Progressively work towards linking pathways for pedestrians and cyclists within Burnie and adjoining areas.						
Initiate the development of a coastal trail between neighbouring municipalities.	Community Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.6.3 Provide and promote a cost effective system of public parking sufficient for the needs of residents and visitors.						
Implement the Burnie Parking Strategy.	Compliance Support	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 3.7 Achieve “best value” in managing Council’s infrastructure.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.7.1 Regularly review the Asset Management Strategy and implement associated asset management plans.						
Achieve targets in Council’s asset management improvement program in accordance with the Asset Management Strategy.	Works and Services Management	01/07/2006	30/06/2010	\$0	\$0	\$0
Achieve programmed targets as detailed in Council's Asset Management Strategy, which includes improvements to service reporting, life cycle costing, asset benchmarking and knowledge planning.	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop, review and implement Asset Management Plan for Parks and Reserves	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Full review of existing infrastructure strategy's, updating where required to reflect current environment	Technical Services	01/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 3.7.2 Plan for the present and future funding requirements of infrastructure through the implementation of a financial management strategy.						
Implement new Civica AIM asset system or improve links of existing Asset System with relevant Civica modules including CRM, Authority and Work Orders.	Technical Services	01/07/2007	30/12/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 3.7 Achieve “best value” in managing Council’s infrastructure.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 3.7.3 Manage our stormwater, sewerage, litter and solid waste management to reduce or eliminate waste and pollution.						
Develop and implement long term maintenance and replacement program for fixed sewerage plant.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Undertake detailed sewerage network analysis establishing sound understanding of future capacity.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Develop a sewerage strategy for the Burnie municipality.	Technical Services	01/01/2008	30/12/2008	\$0	\$0	\$0
Investigate and resolve gas management issues associated with the Burnie Waste Management Centre to Environment Division approval.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Implement recommendations from Council’s stormwater strategy.	Technical Services	01/07/2008	30/06/2011	\$0	\$0	\$0
Complete investigations across Burnie and Ridgley to establish extent of stormwater connections to sewer.	Technical Services	01/07/2006	30/06/2008	\$0	\$0	\$0
Implement actions detailed in Council’s sewerage strategy	Technical Services	01/07/2008	30/06/2011	\$0	\$0	\$0
Undertake detailed stormwater network analysis establishing sound understanding of future capacity.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Undertake stormwater quality assessment and develop a stormwater strategy for Council.	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Undertake flood studies in selected areas, assess environmental impact and establish forward program for any necessary action.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 3.7 Achieve “best value” in managing Council’s infrastructure.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 3.7.4 Support initiatives to reduce waste and encourage recycling.						
Investigate energy saving opportunities including links with Federal programs and prepare a report identifying opportunities with anticipated pay back periods.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Finalise Council’s Waste Management Strategy and implement actions.	Technical Services	01/07/2006	30/06/2009	\$0	\$0	\$0
Implement actions detailed in Council's Waste Management strategy	Technical Services	01/07/2007	30/06/2010	\$0	\$0	\$0
Implement energy saving opportunities across Council as recommended in report.	Technical Services	01/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

GOAL: 4 LEADERSHIP AND ACCOUNTABILITY

Objective: 4.1 Have open, accountable and participatory decision-making processes.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.1.1 Continue to develop and implement Council's community consultation and participation processes.						
Develop audience centred community consultation policy.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop consultation results database on the intranet.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Conduct a consultation survey.	Governance	10/07/2008	30/06/2009	\$0	\$0	\$0
Investigate ways of widening consultation methods to include e-mail, database and sms.	Governance	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.1.2 Develop and maintain mechanisms to provide community input into the decision-making processes.						
Develop a strategy and policy to enhance community participation in the decision-making process.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Explore further utilisation of Customer Request System to include feedback and issues and ideas.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop clear policy development processes as part of the policy development framework.	Governance	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.1 Have open, accountable and participatory decision-making processes.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.1.3 Encourage public interest in the business and activities of Council.						
Develop a Public Question Time policy.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Enhance agenda presentation including the use of electronic methods.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Upgrade audio system for Council meetings.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Enhance Aldermen's request process.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 4.2 Be a well informed council and community.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
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3 Year Corporate Plan

Objective: 4.2 Be a well informed council and community.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.2.1 Implement and review the Communications Strategy.						
Identification of a hierarchy of media (daily media, community newsletters, organisational newsletters, partner communication etc) and matching to key audiences.	Tourism and Marketing	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop a reinduction program for all staff to communicate vision/mission/values and strategic direction.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Increase staff use of the Intranet, including training on updating.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop a brand application framework to ensure that the Burnie Brand becomes a primary filter for communication, advertising and business/product development.	Community and Economic Development Management	01/07/2008	30/06/2009	\$0	\$0	\$0
Establish dedicated resourcing for strategic organisational communication.	Executive Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Educate staff on Council's communications expectations, including their shared responsibility to provide and receive information in accordance with EMT defined communication methods.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
As part of the communication program review the Communicator, including production cycle and relevance of content to the internal audience.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Introduce regular organisational culture surveys to benchmark and measure staff morale, communication effectiveness and identify issues as the basis for an informed organisational response.	Organisational Development	10/07/2008	30/06/2009	\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.2 Be a well informed council and community.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.2.1 Implement and review the Communications Strategy.						
Recognise projects/staff that achieve communication successes on a regular basis. (Manex responsibility.)	Organisational Development	10/07/2008	30/06/2009	\$0	\$0	\$0
Review the staff feedback/suggestions process with a view to adopting a systematic approach.	Organisational Development	10/07/2008	30/06/2009	\$0	\$0	\$0
Provide training for staff in writing audience-centred communication that is easy for target audiences to understand.	Organisational Development	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.2.2 Maintain a comprehensive understanding of the needs and profile of the Burnie community.						
Update community profile for Burnie as data becomes available.	Community and Economic Development Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.3 Ensure a sustainable, viable, financial future.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.3.1 <i>Maintain clear, open financial management systems.</i>						
Enhance the budget process through collaboration with Manex.	Finance	01/07/2007	30/06/2008	\$0	\$0	\$0
Establish base unit rates for key operational functions and benchmark against industry standards.	Technical Services	01/07/2006	30/06/2008	\$0	\$0	\$0
Enhance report writing and further development of the Finance and Property system.	Finance	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement across Council Civica contract management module including updating or deletion of existing contract procedures and systems	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.3.2 <i>Seek new and innovative sources of funding for service delivery and operations.</i>						
Development and implement a policy in relation to grant funding for Council service delivery and operations.	Finance	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 4.3 Ensure a sustainable, viable, financial future.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.3.3 Balance the competing needs of community expectation, core services, and sound financial management through the implementation of the financial management strategy.						
Review the structure for the ongoing delivery of Child Care and related services.	Family and Community Services Administration	01/07/2007	30/06/2008	\$0	\$0	\$0
Review operational service delivery relating to Council's workshop maintenance to identify possible improvements or changes and implement solutions to ensure services are delivered in the most efficient and effective way.	Works Depot	01/07/2007	30/06/2008	\$0	\$0	\$0
Review operational service delivery relating to Council's building maintenance to identify possible improvements or changes and implement solutions to ensure services are delivered in the most efficient and effective way.	Works Depot	01/07/2007	30/06/2008	\$0	\$0	\$0
Review operational service delivery relating to Council's water operations and water quality functions to identify possible improvements or changes and implement solutions to ensure services are delivered in the most efficient and effective way.	Works Depot	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement audit system to measure service level compliance.	Works Depot	01/07/2006	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 4.4 Encourage continuous learning and improvement across all Council operations.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.4.1 Foster an organisational culture based on shared values.						
Enhance employee awareness and understanding of core values and incorporate into performance review process.	Organisational Development	01/07/2007	30/06/2009	\$0	\$0	\$0
Ensure effective leadership of the Department promoting Council's values, monitoring staff and financial performance and achieving the organisations objectives	Works and Services Management	01/07/2006	30/06/2010	\$0	\$0	\$0
Incorporate Council values into policies, strategies and other documentation.	Organisational Development	01/07/2007	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.4.2 Create teamwork strategies across the organisation.						
Implement a process to communicate roles of teams across Council.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.4 Encourage continuous learning and improvement across all Council operations.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.4.3 Encourage the co-ordination and introduction of continuous improvement initiatives.						
Implement Quality Improvement and Accreditation System across all Children's Services.	Family and Community Services Administration	01/07/2007	30/06/2010	\$0	\$0	\$0
Improve Customer Service through enhancement of the Customer Service Charter.	Customer Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop and implement an organisational learning strategy.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement Extranet Services for Aldermen to access required information.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Introduce electronic Council meeting processes.	Governance	01/07/2007	30/06/2008	\$0	\$0	\$0
Review Information Management Strategy.	Information Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Seek efficiencies through the greater use of electronic technology ie implementation of e-services and flexible payment options.	Customer Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement Authority eServices modules to provide improved online access to information for residents and ratepayers.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement on-line Australian Standards library for Council wide use.	Technical Services	01/07/2007	30/12/2007	\$0	\$0	\$0
Phase 3 of conversion of property records and plans into digital format.	Information Management	01/07/2007	30/06/2008	\$0	\$0	\$0
Identify and implement beneficial mobile computing operation's across Council's outdoor workforce	Works Depot	01/01/2008	30/06/2010	\$0	\$0	\$0
Implement the NeDA Project to provide online lodgement and tracking of development applications.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.4 Encourage continuous learning and improvement across all Council operations.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.4.3 Encourage the co-ordination and introduction of continuous improvement initiatives.						
Review and refine Design procedures including introduction of peer review process and necessary staff education.	Technical Services	01/01/2008	30/06/2008	\$0	\$0	\$0
Implement Mobile Computing initiatives for inspections, regulatory functions and network management.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Increase the use of Blackberry devices for information access.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Define IT service levels to ensure effective and efficient service delivery.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Provide improved redundancy for identified critical IT systems.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop a learning environment with IT Services to facilitate systems and service improvement.	Burnie IT Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 4.4 Encourage continuous learning and improvement across all Council operations.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.4.4 Explore and implement opportunities for succession planning and employment strategies to become an employer of choice.						
Implement succession planning strategies in all areas.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Establish comprehensive recruitment, selection and retention guidelines and strategy.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Establish and maintain professional development plans for all senior staff of Council.	Organisational Development	01/07/2007	30/06/2010	\$0	\$0	\$0
Develop and implement human resources initiatives guided by principles of an employer of choice.	Organisational Development	01/07/2007	30/06/2009	\$0	\$0	\$0
Provide rolling cadetship, traineeship and workplacement programs within Council to encourage career interest in local government for disciplines offered through local training institutions.	Organisational Development	10/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.5 Advocate to other levels of government on behalf of the community.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.5.2 Develop and maintain strong networks and strategic alliances at the regional, state and national level.						
Participate in the Education Minister's Children's Services Advisory Council.	Family and Community Services Administration	01/07/2007	30/06/2009	\$0	\$0	\$0
Improve engagement with forestry industry to establish beneficial outcomes for Council.	Works and Services Management	01/07/2008	30/06/2009	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

Objective: 4.6 Adopt a holistic approach to risk management.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
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3 Year Corporate Plan

Objective: 4.6 Adopt a holistic approach to risk management.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.6.1 Develop and implement plans to ensure continuity of Council business, events and services.						
Develop emergency response plans for Council's Depot buildings.	Works Depot	01/07/2006	30/06/2008	\$0	\$0	\$0
Ensure Department plans are operationalised and commitment to the planning process is maintained with regular progress reviews	Works and Services Management	01/07/2006	30/06/2010	\$0	\$0	\$0
Develop emergency response plans for Council's critical bridges.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Develop an emergency response and continuity plan for Council's cultural facilities.	Burnie Civic Centre	10/07/2008	30/06/2009	\$0	\$0	\$0
Develop emergency response plan for Council's Water Treatment Plant.	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Implement pro-active inspection regime for water, sewerage and stormwater functions and ensure inspection requirements occurring across all asset classes, utilising mobile computing devices where possible.	Works Depot	01/07/2006	30/06/2008	\$0	\$0	\$0
Develop emergency response plans for Council's critical water pipelines, storage dams & reservoirs.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Develop and implement operational management plans for outstanding key operational activities	Works Depot	01/07/2007	30/06/2008	\$0	\$0	\$0
Develop emergency response plans for Council's major pump stations and Waste Water Treatment Plant.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Undertake a high-level risk assessment of Council's sewerage system.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.6 Adopt a holistic approach to risk management.

ACTION	Business Activity	START DATE	END DATE	07/08	08/09	09/10
STRATEGY: 4.6.1 Develop and implement plans to ensure continuity of Council business, events and services.						
Ensure all technical staff are familiar with relevant Council policies, procedures and other applicable documents	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.6.2 Work with other agencies collaboratively to respond and recover from disasters and major incidents.						
Establish and implement systems to manage and monitor contractors and other service providers (e.g. Aurora, Telstra) working within Council's road reserve.	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0
STRATEGY: 4.6.3 Provide a safe working environment for Council employees.						
Complete recommendations in accordance with 3 year Occupational Health and Safety System plan.	Organisational Development	01/07/2007	30/06/2009	\$0	\$0	\$0
Identify risk issues noted in annual audit and implement necessary actions to mitigate.	Technical Services	01/07/2006	30/06/2008	\$0	\$0	\$0
Explore opportunities for innovative solutions to physical workplace hazards.	Organisational Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Full review and updating of Risk and OHS procedures and practices relating to Council's outdoor workforce	Works Depot	01/07/2009	30/06/2010	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0

3 Year Corporate Plan

Objective: 4.6 Adopt a holistic approach to risk management.

<i>ACTION</i>	<i>Business Activity</i>	<i>START DATE</i>	<i>END DATE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
STRATEGY: 4.6.4 Proactively implement and review the risk management strategy, focusing on identifying opportunities to reduce potential risk within the community.						
Develop and implement facility and risk management plans specific to each sporting facility.	Community Development	01/07/2007	30/06/2008	\$0	\$0	\$0
Undertake field works to proof up outstanding services information on GIS system.	Technical Services	01/07/2008	30/06/2009	\$0	\$0	\$0
Address outcomes identified in Pitt and Sherry's Water Supply Risk Assessment (2006).	Technical Services	01/07/2006	30/06/2010	\$0	\$0	\$0
Implement risk management plan at the Burnie Aquatic Centre.	Technical Services	01/07/2007	30/06/2008	\$0	\$0	\$0
Strategy Budget:				\$0	\$0	\$0



3 Year Corporate Plan

BUDGET SUMMARY:

<i>Business Activity</i>	<i>BUDGET TYPE</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
Land Use Planning	Recurrent	\$69,000	\$10,000	\$0
Burnie Civic Centre	Capital	\$17,500	\$0	\$0
	Recurrent	\$10,000	\$0	\$0
	Recurrent 'One Off' Item	\$5,000	\$0	\$0
Total:		\$101,500	\$10,000	\$0

3 Year Corporate Plan

GOAL AND OUTCOME KPI SUMMARY:

